

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Undergraduate Student, Annual

	Students Starting Pre-2003				2008-09 Rates	2009-10			2008-09 Rates	2009-10			2008-09 Rates	2010-11		
	2008-09 Rates	Proposed Rates	Amount Change	Percent Change		Proposed Rates	Amount Change	Percent Change		Proposed Rates	Amount Change	Percent Change				
														Proposed Rates	Amount Change	Percent Change
<b>Bloomington</b>																
<b>Resident Students</b>																
Instructional Fee	\$ 6,095.50	\$ 6,388.00	\$ 292.50	<b>4.8%</b>	\$ 7,368.30	\$ 7,722.00	\$ 353.70	<b>4.8%</b>	\$ 8,124.00	\$ 402.00	<b>5.2%</b>	\$ 8,124.00	\$ 402.00	<b>5.2%</b>		
Student Activity Fee	156.94	166.82	9.88	<b>6.3%</b>	156.94	166.82	9.88	<b>6.3%</b>	169.94	3.12	<b>1.9%</b>	169.94	3.12	<b>1.9%</b>		
Technology Fee	384.66	392.46	7.80	<b>2.0%</b>	384.66	392.46	7.80	<b>2.0%</b>	394.56	2.10	<b>0.5%</b>	394.56	2.10	<b>0.5%</b>		
Student Health Fee	211.52	218.72	7.20	<b>3.4%</b>	211.52	218.72	7.20	<b>3.4%</b>	222.68	3.96	<b>1.8%</b>	222.68	3.96	<b>1.8%</b>		
Transportation Fee	109.92	113.12	3.20	<b>2.9%</b>	109.92	113.12	3.20	<b>2.9%</b>	116.32	3.20	<b>2.8%</b>	116.32	3.20	<b>2.8%</b>		
<b>Total Resident</b>	<b>\$ 6,958.54</b>	<b>\$ 7,279.12</b>	<b>\$ 320.58</b>	<b>4.6%</b>	<b>\$ 8,231.34</b>	<b>\$ 8,613.12</b>	<b>\$ 381.78</b>	<b>4.6%</b>	<b>\$ 9,027.50</b>	<b>\$ 414.38</b>	<b>4.8%</b>	<b>\$ 9,027.50</b>	<b>\$ 414.38</b>	<b>4.8%</b>		
<b>Incremental Nonresident Instructional Fees</b>	<b>16,387.40</b>	<b>17,376.00</b>	<b>988.60</b>	<b>6.0%</b>	<b>16,537.60</b>	<b>17,547.00</b>	<b>1,009.40</b>	<b>6.1%</b>	<b>18,661.00</b>	<b>1,114.00</b>	<b>6.3%</b>	<b>18,661.00</b>	<b>1,114.00</b>	<b>6.3%</b>		
<b>Total Nonresident</b>	<b>\$ 23,345.94</b>	<b>\$ 24,655.12</b>	<b>\$ 1,309.18</b>	<b>5.6%</b>	<b>\$ 24,768.94</b>	<b>\$ 26,160.12</b>	<b>\$ 1,391.18</b>	<b>5.6%</b>	<b>\$ 27,688.50</b>	<b>\$ 1,528.38</b>	<b>5.8%</b>	<b>\$ 27,688.50</b>	<b>\$ 1,528.38</b>	<b>5.8%</b>		
<b>Nonresident Instructional Fee</b>	<b>\$ 22,482.90</b>	<b>\$ 23,764.00</b>	<b>\$ 1,281.10</b>	<b>5.7%</b>	<b>\$ 23,905.90</b>	<b>\$ 25,269.00</b>	<b>\$ 1,363.10</b>	<b>5.7%</b>	<b>\$ 26,785.00</b>	<b>\$ 1,516.00</b>	<b>6.0%</b>	<b>\$ 26,785.00</b>	<b>\$ 1,516.00</b>	<b>6.0%</b>		
<b>Bloomington Business Students</b>																
Program Fee	\$ 1,080.00	\$ 1,200.00	\$ 120.00	<b>11.1%</b>	\$ 1,080.00	\$ 1,200.00	\$ 120.00	<b>11.1%</b>	\$ 1,200.00	\$ -	<b>0.0%</b>	\$ 1,200.00	\$ -	<b>0.0%</b>		
<b>Total Resident</b>	<b>\$ 8,038.54</b>	<b>\$ 8,479.12</b>	<b>\$ 440.58</b>	<b>5.5%</b>	<b>\$ 9,311.34</b>	<b>\$ 9,813.12</b>	<b>\$ 501.78</b>	<b>5.4%</b>	<b>\$ 10,227.50</b>	<b>\$ 414.38</b>	<b>4.2%</b>	<b>\$ 10,227.50</b>	<b>\$ 414.38</b>	<b>4.2%</b>		
<b>Total Nonresident</b>	<b>\$ 24,425.94</b>	<b>\$ 25,855.12</b>	<b>\$ 1,429.18</b>	<b>5.9%</b>	<b>\$ 25,848.94</b>	<b>\$ 27,360.12</b>	<b>\$ 1,511.18</b>	<b>5.8%</b>	<b>\$ 28,888.50</b>	<b>\$ 1,528.38</b>	<b>5.6%</b>	<b>\$ 28,888.50</b>	<b>\$ 1,528.38</b>	<b>5.6%</b>		
<b>Bloomington Music Students</b>																
Program Fee	\$ 1,600.00	\$ 1,760.00	\$ 160.00	<b>10.0%</b>	\$ 1,600.00	\$ 1,760.00	\$ 160.00	<b>10.0%</b>	\$ 1,760.00	\$ -	<b>0.0%</b>	\$ 1,760.00	\$ -	<b>0.0%</b>		
<b>Total Resident</b>	<b>\$ 8,558.54</b>	<b>\$ 9,039.12</b>	<b>\$ 480.58</b>	<b>5.6%</b>	<b>\$ 9,831.34</b>	<b>\$ 10,373.12</b>	<b>\$ 541.78</b>	<b>5.5%</b>	<b>\$ 10,787.50</b>	<b>\$ 414.38</b>	<b>4.0%</b>	<b>\$ 10,787.50</b>	<b>\$ 414.38</b>	<b>4.0%</b>		
<b>Total Nonresident</b>	<b>\$ 24,945.94</b>	<b>\$ 26,415.12</b>	<b>\$ 1,469.18</b>	<b>5.9%</b>	<b>\$ 26,368.94</b>	<b>\$ 27,920.12</b>	<b>\$ 1,551.18</b>	<b>5.9%</b>	<b>\$ 29,448.50</b>	<b>\$ 1,528.38</b>	<b>5.5%</b>	<b>\$ 29,448.50</b>	<b>\$ 1,528.38</b>	<b>5.5%</b>		
<b>Bloomington Nursing Students</b>																
Program Fee	\$ 2,010.00	\$ 2,110.50	\$ 100.50	<b>5.0%</b>	\$ 2,010.00	\$ 2,110.50	\$ 100.50	<b>5.0%</b>	\$ 2,110.50	\$ -	<b>0.0%</b>	\$ 2,110.50	\$ -	<b>0.0%</b>		
<b>Total Resident</b>	<b>\$ 8,968.54</b>	<b>\$ 9,389.62</b>	<b>\$ 421.08</b>	<b>4.7%</b>	<b>\$ 10,241.34</b>	<b>\$ 10,723.62</b>	<b>\$ 482.28</b>	<b>4.7%</b>	<b>\$ 11,138.00</b>	<b>\$ 414.38</b>	<b>3.9%</b>	<b>\$ 11,138.00</b>	<b>\$ 414.38</b>	<b>3.9%</b>		
<b>Total Nonresident</b>	<b>\$ 25,355.94</b>	<b>\$ 26,765.62</b>	<b>\$ 1,409.68</b>	<b>5.6%</b>	<b>\$ 26,778.94</b>	<b>\$ 28,270.62</b>	<b>\$ 1,491.68</b>	<b>5.6%</b>	<b>\$ 29,799.00</b>	<b>\$ 1,528.38</b>	<b>5.4%</b>	<b>\$ 29,799.00</b>	<b>\$ 1,528.38</b>	<b>5.4%</b>		
<b>Bloomington University Division (Freshmen &amp; Sophomores)</b>																
Program Fee	\$ 50.00	\$ 50.00	\$ -	<b>0.0%</b>	\$ 50.00	\$ 50.00	\$ -	<b>0.0%</b>	\$ 50.00	\$ -	<b>0.0%</b>	\$ 50.00	\$ -	<b>0.0%</b>		
<b>Total Resident</b>	<b>\$ 7,008.54</b>	<b>\$ 7,329.12</b>	<b>\$ 320.58</b>	<b>4.6%</b>	<b>\$ 8,281.34</b>	<b>\$ 8,663.12</b>	<b>\$ 381.78</b>	<b>4.6%</b>	<b>\$ 9,077.50</b>	<b>\$ 414.38</b>	<b>4.8%</b>	<b>\$ 9,077.50</b>	<b>\$ 414.38</b>	<b>4.8%</b>		
<b>Total Nonresident</b>	<b>\$ 23,395.94</b>	<b>\$ 24,705.12</b>	<b>\$ 1,309.18</b>	<b>5.6%</b>	<b>\$ 24,818.94</b>	<b>\$ 26,210.12</b>	<b>\$ 1,391.18</b>	<b>5.6%</b>	<b>\$ 27,738.50</b>	<b>\$ 1,528.38</b>	<b>5.8%</b>	<b>\$ 27,738.50</b>	<b>\$ 1,528.38</b>	<b>5.8%</b>		
<b>Bloomington University Division (Juniors, Seniors, &amp; Probation)</b>																
Program Fee	\$ 100.00	\$ 100.00	\$ -	<b>0.0%</b>	\$ 100.00	\$ 100.00	\$ -	<b>0.0%</b>	\$ 100.00	\$ -	<b>0.0%</b>	\$ 100.00	\$ -	<b>0.0%</b>		
<b>Total Resident</b>	<b>\$ 7,058.54</b>	<b>\$ 7,379.12</b>	<b>\$ 320.58</b>	<b>4.5%</b>	<b>\$ 8,331.34</b>	<b>\$ 8,713.12</b>	<b>\$ 381.78</b>	<b>4.6%</b>	<b>\$ 9,127.50</b>	<b>\$ 414.38</b>	<b>4.8%</b>	<b>\$ 9,127.50</b>	<b>\$ 414.38</b>	<b>4.8%</b>		
<b>Total Nonresident</b>	<b>\$ 23,445.94</b>	<b>\$ 24,755.12</b>	<b>\$ 1,309.18</b>	<b>5.6%</b>	<b>\$ 24,868.94</b>	<b>\$ 26,260.12</b>	<b>\$ 1,391.18</b>	<b>5.6%</b>	<b>\$ 27,788.50</b>	<b>\$ 1,528.38</b>	<b>5.8%</b>	<b>\$ 27,788.50</b>	<b>\$ 1,528.38</b>	<b>5.8%</b>		

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	Students Starting Pre-2003				2009-10				2010-11		
	2008-09 Rates	2009-10			2008-09 Rates	2009-10			Proposed Rates	Amount Change	Percent Change
		Proposed Rates	Amount Change	Percent Change		Proposed Rates	Amount Change	Percent Change			
<b>IUPUI</b>											
<b>Resident Students</b>											
Instructional Fee	\$ 5,521.50	\$ 5,863.80	\$ 342.30	6.2%	\$ 6,531.00	\$ 6,922.80	\$ 391.80	6.0%	\$ 7,255.20	\$ 332.40	4.8%
General Fee	-	600.00	600.00		-	600.00	600.00		630.00	30.00	5.0%
Student Activity Fee	188.30	-	(188.30)	-100.0%	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	354.20	-	(354.20)	-100.0%	354.20	-	(354.20)	-100.0%	-	-	
General Services Fee	40.00	-	(40.00)	-100.0%	40.00	-	(40.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	77.14	-	(77.14)	-100.0%	-	-	
<b>Total Resident</b>	<b>\$ 6,181.14</b>	<b>\$ 6,463.80</b>	<b>\$ 282.66</b>	<b>4.6%</b>	<b>\$ 7,190.64</b>	<b>\$ 7,522.80</b>	<b>\$ 332.16</b>	<b>4.6%</b>	<b>\$ 7,885.20</b>	<b>\$ 362.40</b>	<b>4.8%</b>
<b>Incremental Nonresident Instructional Fees</b>	<b>13,288.50</b>	<b>14,749.20</b>	<b>1,460.70</b>	<b>11.0%</b>	<b>13,387.50</b>	<b>14,897.10</b>	<b>1,509.60</b>	<b>11.3%</b>	<b>16,542.30</b>	<b>1,645.20</b>	<b>11.0%</b>
<b>Total Nonresident</b>	<b>\$ 19,469.64</b>	<b>\$ 21,213.00</b>	<b>\$ 1,743.36</b>	<b>9.0%</b>	<b>\$ 20,578.14</b>	<b>\$ 22,419.90</b>	<b>\$ 1,841.76</b>	<b>9.0%</b>	<b>\$ 24,427.50</b>	<b>\$ 2,007.60</b>	<b>9.0%</b>
<b>Nonresident Instructional Fee</b>	<b>\$ 18,810.00</b>	<b>\$ 20,613.00</b>	<b>\$ 1,803.00</b>	<b>9.6%</b>	<b>\$ 19,918.50</b>	<b>\$ 21,819.90</b>	<b>\$ 1,901.40</b>	<b>9.5%</b>	<b>\$ 23,797.50</b>	<b>\$ 1,977.60</b>	<b>9.1%</b>
<b>IUPUI Herron Art &amp; Design Students</b>											
Program Fee	\$ 556.00	\$ 583.92	\$ 27.92	5.0%	\$ 556.00	\$ 583.92	\$ 27.92	5.0%	\$ 583.92	\$ -	0.0%
<b>Total Resident</b>	<b>\$ 6,737.14</b>	<b>\$ 7,047.72</b>	<b>\$ 310.58</b>	<b>4.6%</b>	<b>\$ 7,746.64</b>	<b>\$ 8,106.72</b>	<b>\$ 360.08</b>	<b>4.6%</b>	<b>\$ 8,469.12</b>	<b>\$ 362.40</b>	<b>4.5%</b>
<b>Total Nonresident</b>	<b>\$ 20,025.64</b>	<b>\$ 21,796.92</b>	<b>\$ 1,771.28</b>	<b>8.8%</b>	<b>\$ 21,134.14</b>	<b>\$ 23,003.82</b>	<b>\$ 1,869.68</b>	<b>8.8%</b>	<b>\$ 25,011.42</b>	<b>\$ 2,007.60</b>	<b>8.7%</b>
<b>IUPUI Business Students</b>											
Program Fee*	\$ 650.00	\$ 1,050.00	\$ 400.00	61.5%	\$ 650.00	\$ 1,050.00	\$ 400.00	61.5%	\$ 1,050.00	\$ -	0.0%
<b>Total Resident</b>	<b>\$ 6,831.14</b>	<b>\$ 7,513.80</b>	<b>\$ 682.66</b>	<b>10.0%</b>	<b>\$ 7,840.64</b>	<b>\$ 8,572.80</b>	<b>\$ 732.16</b>	<b>9.3%</b>	<b>\$ 8,935.20</b>	<b>\$ 362.40</b>	<b>4.2%</b>
<b>Total Nonresident</b>	<b>\$ 20,119.64</b>	<b>\$ 22,263.00</b>	<b>\$ 2,143.36</b>	<b>10.7%</b>	<b>\$ 21,228.14</b>	<b>\$ 23,469.90</b>	<b>\$ 2,241.76</b>	<b>10.6%</b>	<b>\$ 25,477.50</b>	<b>\$ 2,007.60</b>	<b>8.6%</b>
<b>IUPUI Engineering &amp; Technology Students</b>											
Program Fee**	\$ -	\$ 1,050.00	\$ 1,050.00		\$ -	\$ 1,050.00	\$ 1,050.00		\$ 1,200.00	\$ 150.00	14.3%
<b>Total Resident</b>	<b>\$ 6,181.14</b>	<b>\$ 7,513.80</b>	<b>\$ 1,332.66</b>	<b>21.6%</b>	<b>\$ 7,190.64</b>	<b>\$ 8,572.80</b>	<b>\$ 1,382.16</b>	<b>19.2%</b>	<b>\$ 9,085.20</b>	<b>\$ 512.40</b>	<b>6.0%</b>
<b>Total Nonresident</b>	<b>\$ 19,469.64</b>	<b>\$ 22,263.00</b>	<b>\$ 2,793.36</b>	<b>14.3%</b>	<b>\$ 20,578.14</b>	<b>\$ 23,469.90</b>	<b>\$ 2,891.76</b>	<b>14.1%</b>	<b>\$ 25,627.50</b>	<b>\$ 2,157.60</b>	<b>9.2%</b>
<b>IUPUI Nursing Students</b>											
Program Fee	\$ 2,010.00	\$ 2,110.50	\$ 100.50	5.0%	\$ 2,010.00	\$ 2,110.50	\$ 100.50	5.0%	\$ 2,110.50	\$ -	0.0%
<b>Total Resident</b>	<b>\$ 8,191.14</b>	<b>\$ 8,574.30</b>	<b>\$ 383.16</b>	<b>4.7%</b>	<b>\$ 9,200.64</b>	<b>\$ 9,633.30</b>	<b>\$ 432.66</b>	<b>4.7%</b>	<b>\$ 9,995.70</b>	<b>\$ 362.40</b>	<b>3.8%</b>
<b>Total Nonresident</b>	<b>\$ 21,479.64</b>	<b>\$ 23,323.50</b>	<b>\$ 1,843.86</b>	<b>8.6%</b>	<b>\$ 22,588.14</b>	<b>\$ 24,530.40</b>	<b>\$ 1,942.26</b>	<b>8.6%</b>	<b>\$ 26,538.00</b>	<b>\$ 2,007.60</b>	<b>8.2%</b>
<b>IUPUI Science Students</b>											
Program Fee	\$ -	\$ 270.00	\$ 270.00		\$ -	\$ 270.00	\$ 270.00		\$ 270.00	\$ -	0.0%
<b>Total Resident</b>	<b>\$ 6,181.14</b>	<b>\$ 6,733.80</b>	<b>\$ 552.66</b>	<b>8.9%</b>	<b>\$ 7,190.64</b>	<b>\$ 7,792.80</b>	<b>\$ 602.16</b>	<b>8.4%</b>	<b>\$ 8,155.20</b>	<b>\$ 362.40</b>	<b>4.7%</b>
<b>Total Nonresident</b>	<b>\$ 19,469.64</b>	<b>\$ 21,483.00</b>	<b>\$ 2,013.36</b>	<b>10.3%</b>	<b>\$ 20,578.14</b>	<b>\$ 22,689.90</b>	<b>\$ 2,111.76</b>	<b>10.3%</b>	<b>\$ 24,697.50</b>	<b>\$ 2,007.60</b>	<b>8.8%</b>
<b>IUPUI Social Work Students</b>											
Program Fee***	\$ -	\$ 99.00	\$ 99.00		\$ -	\$ 99.00	\$ 99.00		\$ 99.00	\$ -	0.0%
<b>Total Resident</b>	<b>\$ 6,181.14</b>	<b>\$ 6,562.80</b>	<b>\$ 381.66</b>	<b>6.2%</b>	<b>\$ 7,190.64</b>	<b>\$ 7,621.80</b>	<b>\$ 431.16</b>	<b>6.0%</b>	<b>\$ 7,984.20</b>	<b>\$ 362.40</b>	<b>4.8%</b>
<b>Total Nonresident</b>	<b>\$ 19,469.64</b>	<b>\$ 21,312.00</b>	<b>\$ 1,842.36</b>	<b>9.5%</b>	<b>\$ 20,578.14</b>	<b>\$ 22,518.90</b>	<b>\$ 1,940.76</b>	<b>9.4%</b>	<b>\$ 24,526.50</b>	<b>\$ 2,007.60</b>	<b>8.9%</b>
<b>IUPUI Columbus</b>											
<b>Resident Students</b>											
Instructional Fee	\$ 5,521.50	\$ 5,863.80	\$ 342.30	6.2%	\$ 6,531.00	\$ 6,922.80	\$ 391.80	6.0%	\$ 7,255.20	\$ 332.40	4.8%
Student Activity Fee	82.08	-	(82.08)	-100.0%	82.08	-	(82.08)	-100.0%	-	-	
Technology Fee	354.20	354.20	-	0.0%	354.20	354.20	-	0.0%	354.20	-	0.0%
<b>Total Resident</b>	<b>\$ 5,957.78</b>	<b>\$ 6,218.00</b>	<b>\$ 260.22</b>	<b>4.4%</b>	<b>\$ 6,967.28</b>	<b>\$ 7,277.00</b>	<b>\$ 309.72</b>	<b>4.4%</b>	<b>\$ 7,609.40</b>	<b>\$ 332.40</b>	<b>4.6%</b>
<b>Incremental Nonresident Instructional Fees</b>	<b>13,288.50</b>	<b>14,749.20</b>	<b>1,460.70</b>	<b>11.0%</b>	<b>13,387.50</b>	<b>14,897.10</b>	<b>1,509.60</b>	<b>11.3%</b>	<b>16,542.30</b>	<b>1,645.20</b>	<b>11.0%</b>
<b>Total Nonresident</b>	<b>\$ 19,246.28</b>	<b>\$ 20,967.20</b>	<b>\$ 1,720.92</b>	<b>8.9%</b>	<b>\$ 20,354.78</b>	<b>\$ 22,174.10</b>	<b>\$ 1,819.32</b>	<b>8.9%</b>	<b>\$ 24,151.70</b>	<b>\$ 1,977.60</b>	<b>8.9%</b>
<b>Nonresident Instructional Fee</b>	<b>\$ 18,810.00</b>	<b>\$ 20,613.00</b>	<b>\$ 1,803.00</b>	<b>9.6%</b>	<b>\$ 19,918.50</b>	<b>\$ 21,819.90</b>	<b>\$ 1,901.40</b>	<b>9.5%</b>	<b>\$ 23,797.50</b>	<b>\$ 1,977.60</b>	<b>9.1%</b>

\* Before 2009-10, IUPUI Business juniors and seniors were separately assessed \$105/semester in career services fees now subsumed by the program fee.

\*\* Prior to 2009-10, IUPUI E&T undergraduates were separately assessed the following fees now subsumed by the program fee: \$21.50/credit hour engineering course fee, \$105/semester professional practice fee for E&T juniors and seniors, and \$24.05/contact hour laboratory fee. Music Technology majors are not assessed this program fee until 2010-11.

\*\*\* Prior to 2009-10, IUPUI Social Work undergraduates were separately assessed \$50 practicum fees now subsumed by the program fee.

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	Students Starting Pre-2003										
	2009-10										
	2008-09 Rates	Proposed Rates	Amount Change	Percent Change	2008-09 Rates	Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>East</b>											
<b>Resident Students</b>											
Instructional Fee	\$ 4,551.00	\$ 4,760.40	\$ 209.40	4.6%	\$ 5,178.00	\$ 5,416.20	\$ 238.20	4.6%	\$ 5,676.30	\$ 260.10	4.8%
Student Activity Fee	110.40	115.20	4.80	4.3%	110.40	115.20	4.80	4.3%	120.00	4.80	4.2%
Technology Fee	267.20	269.90	2.70	1.0%	267.20	269.90	2.70	1.0%	272.60	2.70	1.0%
Total Resident	\$ 4,928.60	\$ 5,145.50	\$ 216.90	4.4%	\$ 5,555.60	\$ 5,801.30	\$ 245.70	4.4%	\$ 6,068.90	\$ 267.60	4.6%
Incremental Nonresident Instructional Fees	8,130.00	9,087.30	957.30	11.8%	8,166.00	9,155.40	989.40	12.1%	10,236.00	1,080.60	11.8%
Total Nonresident	\$ 13,058.60	\$ 14,232.80	\$ 1,174.20	9.0%	\$ 13,721.60	\$ 14,956.70	\$ 1,235.10	9.0%	\$ 16,304.90	\$ 1,348.20	9.0%
Nonresident Instructional Fee	\$ 12,681.00	\$ 13,847.70	\$ 1,166.70	9.2%	\$ 13,344.00	\$ 14,571.60	\$ 1,227.60	9.2%	\$ 15,912.30	\$ 1,340.70	9.2%
<b>East Nursing Students</b>											
Program Fee	\$ -	\$ 500.40	\$ 500.40		\$ -	\$ 500.40	\$ 500.40		\$ 1,002.00	\$ 501.60	100.2%
Total Resident	\$ 4,928.60	\$ 5,645.90	\$ 717.30	14.6%	\$ 5,555.60	\$ 6,301.70	\$ 746.10	13.4%	\$ 7,070.90	\$ 769.20	12.2%
Total Nonresident	\$ 13,058.60	\$ 14,733.20	\$ 1,674.60	12.8%	\$ 13,721.60	\$ 15,457.10	\$ 1,735.50	12.6%	\$ 17,306.90	\$ 1,849.80	12.0%
<b>East Social Work Students</b>											
Program Fee	\$ -	\$ 30.00	\$ 30.00		\$ -	\$ 30.00	\$ 30.00		\$ 54.00	\$ 24.00	80.0%
Total Resident	\$ 4,928.60	\$ 5,175.50	\$ 246.90	5.0%	\$ 5,555.60	\$ 5,831.30	\$ 275.70	5.0%	\$ 6,122.90	\$ 291.60	5.0%
Total Nonresident	\$ 13,058.60	\$ 14,262.80	\$ 1,204.20	9.2%	\$ 13,721.60	\$ 14,986.70	\$ 1,265.10	9.2%	\$ 16,358.90	\$ 1,372.20	9.2%
<b>Kokomo</b>											
<b>Resident Students</b>											
Instructional Fee	\$ 4,545.00	\$ 4,749.00	\$ 204.00	4.5%	\$ 5,173.50	\$ 5,407.50	\$ 234.00	4.5%	\$ 5,662.50	\$ 255.00	4.7%
Student Activity Fee	83.10	96.00	12.90	15.5%	83.10	96.00	12.90	15.5%	99.60	3.60	3.8%
Technology Fee	333.60	333.60	-	0.0%	333.60	333.60	-	0.0%	346.32	12.72	3.8%
Total Resident	\$ 4,961.70	\$ 5,178.60	\$ 216.90	4.4%	\$ 5,590.20	\$ 5,837.10	\$ 246.90	4.4%	\$ 6,108.42	\$ 271.32	4.6%
Incremental Nonresident Instructional Fees	8,128.50	8,646.90	518.40	6.4%	8,163.00	8,689.20	526.20	6.4%	9,265.80	576.60	6.6%
Total Nonresident	\$ 13,090.20	\$ 13,825.50	\$ 735.30	5.6%	\$ 13,753.20	\$ 14,526.30	\$ 773.10	5.6%	\$ 15,374.22	\$ 847.92	5.8%
Nonresident Instructional Fee	\$ 12,673.50	\$ 13,395.90	\$ 722.40	5.7%	\$ 13,336.50	\$ 14,096.70	\$ 760.20	5.7%	\$ 14,928.30	\$ 831.60	5.9%
<b>Kokomo Nursing Students</b>											
Program Fee	\$ -	\$ 500.40	\$ 500.40		\$ -	\$ 500.40	\$ 500.40		\$ 1,002.00	\$ 501.60	100.2%
Total Resident	\$ 4,961.70	\$ 5,679.00	\$ 717.30	14.5%	\$ 5,590.20	\$ 6,337.50	\$ 747.30	13.4%	\$ 7,110.42	\$ 772.92	12.2%
Total Nonresident	\$ 13,090.20	\$ 14,325.90	\$ 1,235.70	9.4%	\$ 13,753.20	\$ 15,026.70	\$ 1,273.50	9.3%	\$ 16,376.22	\$ 1,349.52	9.0%
<b>Northwest</b>											
<b>Resident Students</b>											
Instructional Fee	\$ 4,596.00	\$ 4,816.50	\$ 220.50	4.8%	\$ 5,227.50	\$ 5,478.30	\$ 250.80	4.8%	\$ 5,752.20	\$ 273.90	5.0%
Student Activity Fee	121.20	121.20	-	0.0%	121.20	121.20	-	0.0%	121.20	-	0.0%
Technology Fee	320.00	320.00	-	0.0%	320.00	320.00	-	0.0%	320.00	-	0.0%
Total Resident	\$ 5,037.20	\$ 5,257.70	\$ 220.50	4.4%	\$ 5,668.70	\$ 5,919.50	\$ 250.80	4.4%	\$ 6,193.40	\$ 273.90	4.6%
Incremental Nonresident Instructional Fees	8,083.50	9,042.30	958.80	11.9%	8,115.00	9,105.00	990.00	12.2%	10,187.40	1,082.40	11.9%
Total Nonresident	\$ 13,120.70	\$ 14,300.00	\$ 1,179.30	9.0%	\$ 13,783.70	\$ 15,024.50	\$ 1,240.80	9.0%	\$ 16,380.80	\$ 1,356.30	9.0%
Nonresident Instructional Fee	\$ 12,679.50	\$ 13,858.80	\$ 1,179.30	9.3%	\$ 13,342.50	\$ 14,583.30	\$ 1,240.80	9.3%	\$ 15,939.60	\$ 1,356.30	9.3%
<b>Northwest Nursing Students</b>											
Program Fee	\$ -	\$ 500.40	\$ 500.40		\$ -	\$ 500.40	\$ 500.40		\$ 1,002.00	\$ 501.60	100.2%
Total Resident	\$ 5,037.20	\$ 5,758.10	\$ 720.90	14.3%	\$ 5,668.70	\$ 6,419.90	\$ 751.20	13.3%	\$ 7,195.40	\$ 775.50	12.1%
Total Nonresident	\$ 13,120.70	\$ 14,800.40	\$ 1,679.70	12.8%	\$ 13,783.70	\$ 15,524.90	\$ 1,741.20	12.6%	\$ 17,382.80	\$ 1,857.90	12.0%
<b>South Bend</b>											
<b>Resident Students</b>											
Instructional Fee	\$ 4,692.00	\$ 4,912.50	\$ 220.50	4.7%	\$ 5,323.50	\$ 5,572.50	\$ 249.00	4.7%	\$ 5,842.50	\$ 270.00	4.8%
Student Activity Fee	114.20	117.00	2.80	2.5%	114.20	117.00	2.80	2.5%	120.00	3.00	2.6%
Technology Fee	324.80	325.00	0.20	0.1%	324.80	325.00	0.20	0.1%	327.00	2.00	0.6%
Total Resident	\$ 5,131.00	\$ 5,354.50	\$ 223.50	4.4%	\$ 5,762.50	\$ 6,014.50	\$ 252.00	4.4%	\$ 6,289.50	\$ 275.00	4.6%
Incremental Nonresident Instructional Fees	9,078.00	9,652.50	574.50	6.3%	9,117.00	9,697.50	580.50	6.4%	10,327.50	630.00	6.5%
Total Nonresident	\$ 14,209.00	\$ 15,007.00	\$ 798.00	5.6%	\$ 14,879.50	\$ 15,712.00	\$ 832.50	5.6%	\$ 16,617.00	\$ 905.00	5.8%
Nonresident Instructional Fee	\$ 13,770.00	\$ 14,565.00	\$ 795.00	5.8%	\$ 14,440.50	\$ 15,270.00	\$ 829.50	5.7%	\$ 16,170.00	\$ 900.00	5.9%
<b>South Bend Nursing Students</b>											
Program Fee	\$ -	\$ 500.40	\$ 500.40		\$ -	\$ 500.40	\$ 500.40		\$ 1,002.00	\$ 501.60	100.2%
Total Resident	\$ 5,131.00	\$ 5,854.90	\$ 723.90	14.1%	\$ 5,762.50	\$ 6,514.90	\$ 752.40	13.1%	\$ 7,291.50	\$ 776.60	11.9%
Total Nonresident	\$ 14,209.00	\$ 15,507.40	\$ 1,298.40	9.1%	\$ 14,879.50	\$ 16,212.40	\$ 1,332.90	9.0%	\$ 17,619.00	\$ 1,406.60	8.7%
<b>Southeast</b>											
<b>Resident Students</b>											
Instructional Fee	\$ 4,557.00	\$ 4,766.70	\$ 209.70	4.6%	\$ 5,184.00	\$ 5,417.40	\$ 233.40	4.5%	\$ 5,672.10	\$ 254.70	4.7%
Student Activity Fee	120.00	122.40	2.40	2.0%	120.00	122.40	2.40	2.0%	127.20	4.80	3.9%
Technology Fee	339.60	350.40	10.80	3.2%	339.60	350.40	10.80	3.2%	363.60	13.20	3.8%
Total Resident	\$ 5,016.60	\$ 5,239.50	\$ 222.90	4.4%	\$ 5,643.60	\$ 5,890.20	\$ 246.60	4.4%	\$ 6,162.90	\$ 272.70	4.6%
Incremental Nonresident Instructional Fees	8,125.50	8,638.80	513.30	6.3%	8,160.00	8,687.10	527.10	6.5%	9,264.60	577.50	6.6%
Total Nonresident	\$ 13,142.10	\$ 13,878.30	\$ 736.20	5.6%	\$ 13,803.60	\$ 14,577.30	\$ 773.70	5.6%	\$ 15,427.50	\$ 850.20	5.8%
Nonresident Instructional Fee	\$ 12,682.50	\$ 13,405.50	\$ 723.00	5.7%	\$ 13,344.00	\$ 14,104.50	\$ 760.50	5.7%	\$ 14,936.70	\$ 832.20	5.9%
<b>Southeast Nursing Students</b>											
Program Fee	\$ -	\$ 500.40	\$ 500.40		\$ -	\$ 500.40	\$ 500.40		\$ 1,002.00	\$ 501.60	100.2%
Total Resident	\$ 5,016.60	\$ 5,739.90	\$ 723.30	14.4%	\$ 5,643.60	\$ 6,390.60	\$ 747.00	13.2%	\$ 7,164.90	\$ 774.30	12.1%
Total Nonresident	\$ 13,142.10	\$ 14,378.70	\$ 1,236.60	9.4%	\$ 13,803.60	\$ 15,077.70	\$ 1,274.10	9.2%	\$ 16,429.50	\$ 1,351.80	9.0%