

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>Bloomington Business MBA, MBA/a</b>							
Resident Students							
Instructional Fee	\$ 18,978.00	\$ 22,000.00	\$ 3,022.00	<b>15.9%</b>	\$ 24,478.00	\$ 2,478.00	<b>11.3%</b>
Graduate Business Program Fee	600.00	700.00	100.00	<b>16.7%</b>	800.00	100.00	<b>14.3%</b>
Student Activity Fee	156.94	166.82	9.88	<b>6.3%</b>	169.94	3.12	<b>1.9%</b>
Technology Fee	384.66	392.46	7.80	<b>2.0%</b>	394.56	2.10	<b>0.5%</b>
Student Health Fee	211.52	218.72	7.20	<b>3.4%</b>	222.68	3.96	<b>1.8%</b>
Transportation Fee	109.92	113.12	3.20	<b>2.9%</b>	116.32	3.20	<b>2.8%</b>
Total Resident	\$ 20,441.04	\$ 23,591.12	\$ 3,150.08	<b>15.4%</b>	\$ 26,181.50	\$ 2,590.38	<b>11.0%</b>
Incremental Nonresident Instructional Fees	17,778.00	19,000.00	1,222.00	<b>6.9%</b>	18,982.00	(18.00)	<b>-0.1%</b>
Total Nonresident	\$ 38,219.04	\$ 42,591.12	\$ 4,372.08	<b>11.4%</b>	\$ 45,163.50	\$ 2,572.38	<b>6.0%</b>
Nonresident Instructional Fee	\$ 36,756.00	\$ 41,000.00	\$ 4,244.00	<b>11.5%</b>	\$ 43,460.00	\$ 2,460.00	<b>6.0%</b>
<b>Bloomington Business MPA, MSIS</b>							
Resident Students							
Instructional Fee	\$ 12,600.00	\$ 13,800.00	\$ 1,200.00	<b>9.5%</b>	\$ 15,000.00	\$ 1,200.00	<b>8.7%</b>
Graduate Business Program Fee	600.00	700.00	100.00	<b>16.7%</b>	800.00	100.00	<b>14.3%</b>
Student Activity Fee	156.94	166.82	9.88	<b>6.3%</b>	169.94	3.12	<b>1.9%</b>
Technology Fee	384.66	392.46	7.80	<b>2.0%</b>	394.56	2.10	<b>0.5%</b>
Student Health Fee	211.52	218.72	7.20	<b>3.4%</b>	222.68	3.96	<b>1.8%</b>
Transportation Fee	109.92	113.12	3.20	<b>2.9%</b>	116.32	3.20	<b>2.8%</b>
Total Resident	\$ 14,063.04	\$ 15,391.12	\$ 1,328.08	<b>9.4%</b>	\$ 16,703.50	\$ 1,312.38	<b>8.5%</b>
Incremental Nonresident Instructional Fees	11,400.00	11,400.00	-	<b>0.0%</b>	11,400.00	-	<b>0.0%</b>
Total Nonresident	\$ 25,463.04	\$ 26,791.12	\$ 1,328.08	<b>5.2%</b>	\$ 28,103.50	\$ 1,312.38	<b>4.9%</b>
Nonresident Instructional Fee	\$ 24,000.00	\$ 25,200.00	\$ 1,200.00	<b>5.0%</b>	\$ 26,400.00	\$ 1,200.00	<b>4.8%</b>
<b>Bloomington Education</b>							
Resident Students							
Instructional Fee	\$ 7,296.72	\$ 7,916.88	\$ 620.16	<b>8.5%</b>	\$ 8,510.64	\$ 593.76	<b>7.5%</b>
Student Activity Fee	156.94	166.82	9.88	<b>6.3%</b>	169.94	3.12	<b>1.9%</b>
Technology Fee	384.66	392.46	7.80	<b>2.0%</b>	394.56	2.10	<b>0.5%</b>
Student Health Fee	211.52	218.72	7.20	<b>3.4%</b>	222.68	3.96	<b>1.8%</b>
Transportation Fee	109.92	113.12	3.20	<b>2.9%</b>	116.32	3.20	<b>2.8%</b>
Total Resident	\$ 8,159.76	\$ 8,808.00	\$ 648.24	<b>7.9%</b>	\$ 9,414.14	\$ 606.14	<b>6.9%</b>
Incremental Nonresident Instructional Fees	13,953.60	15,139.68	1,186.08	<b>8.5%</b>	16,275.12	1,135.44	<b>7.5%</b>
Total Nonresident	\$ 22,113.36	\$ 23,947.68	\$ 1,834.32	<b>8.3%</b>	\$ 25,689.26	\$ 1,741.58	<b>7.3%</b>
Nonresident Instructional Fee	\$ 21,250.32	\$ 23,056.56	\$ 1,806.24	<b>8.5%</b>	\$ 24,785.76	\$ 1,729.20	<b>7.5%</b>
<b>Bloomington Law</b>							
Resident Students							
Instructional Fee	\$ 19,125.00	\$ 24,000.00	\$ 4,875.00	<b>25.5%</b>	\$ 26,000.00	\$ 2,000.00	<b>8.3%</b>
Student Activity Fee	156.94	166.82	9.88	<b>6.3%</b>	169.94	3.12	<b>1.9%</b>
Technology Fee	384.66	392.46	7.80	<b>2.0%</b>	394.56	2.10	<b>0.5%</b>
Student Health Fee	211.52	218.72	7.20	<b>3.4%</b>	222.68	3.96	<b>1.8%</b>
Transportation Fee	109.92	113.12	3.20	<b>2.9%</b>	116.32	3.20	<b>2.8%</b>
Total Resident	\$ 19,988.04	\$ 24,891.12	\$ 4,903.08	<b>24.5%</b>	\$ 26,903.50	\$ 2,012.38	<b>8.1%</b>
Incremental Nonresident Instructional Fees	17,385.00	15,800.00	(1,585.00)	<b>-9.1%</b>	16,800.00	1,000.00	<b>6.3%</b>
Total Nonresident	\$ 37,373.04	\$ 40,691.12	\$ 3,318.08	<b>8.9%</b>	\$ 43,703.50	\$ 3,012.38	<b>7.4%</b>
Nonresident Instructional Fee	\$ 36,510.00	\$ 39,800.00	\$ 3,290.00	<b>9.0%</b>	\$ 42,800.00	\$ 3,000.00	<b>7.5%</b>

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>Bloomington Library and Information Science</b>							
Resident Students							
Instructional Fee	\$ 7,770.96	\$ 8,237.28	\$ 466.32	6.0%	\$ 8,731.44	\$ 494.16	6.0%
Student Activity Fee	156.94	166.82	9.88	6.3%	169.94	3.12	1.9%
Technology Fee	384.66	392.46	7.80	2.0%	394.56	2.10	0.5%
Student Health Fee	211.52	218.72	7.20	3.4%	222.68	3.96	1.8%
Transportation Fee	109.92	113.12	3.20	2.9%	116.32	3.20	2.8%
Total Resident	\$ 8,634.00	\$ 9,128.40	\$ 494.40	5.7%	\$ 9,634.94	\$ 506.54	5.5%
Incremental Nonresident Instructional Fees	14,866.08	15,757.92	891.84	6.0%	16,703.52	945.60	6.0%
Total Nonresident	\$ 23,500.08	\$ 24,886.32	\$ 1,386.24	5.9%	\$ 26,338.46	\$ 1,452.14	5.8%
Nonresident Instructional Fee	\$ 22,637.04	\$ 23,995.20	\$ 1,358.16	6.0%	\$ 25,434.96	\$ 1,439.76	6.0%
<b>Bloomington Music</b>							
Resident Students							
Instructional Fee	\$ 8,476.56	\$ 9,493.68	\$ 1,017.12	12.0%	\$ 10,632.96	\$ 1,139.28	12.0%
Program Fee	1,600.00	1,760.00	160.00	10.0%	1,760.00	-	0.0%
Student Activity Fee	156.94	166.82	9.88	6.3%	169.94	3.12	1.9%
Technology Fee	384.66	392.46	7.80	2.0%	394.56	2.10	0.5%
Student Health Fee	211.52	218.72	7.20	3.4%	222.68	3.96	1.8%
Transportation Fee	109.92	113.12	3.20	2.9%	116.32	3.20	2.8%
Total Resident	\$ 10,939.60	\$ 12,144.80	\$ 1,205.20	11.0%	\$ 13,296.46	\$ 1,151.66	9.5%
Incremental Nonresident Instructional Fees	16,210.08	18,155.28	1,945.20	12.0%	20,334.00	2,178.72	12.0%
Total Nonresident	\$ 27,149.68	\$ 30,300.08	\$ 3,150.40	11.6%	\$ 33,630.46	\$ 3,330.38	11.0%
Nonresident Instructional Fee	\$ 24,686.64	\$ 27,648.96	\$ 2,962.32	12.0%	\$ 30,966.96	\$ 3,318.00	12.0%
<b>Bloomington Optometry</b>							
Resident Students							
Instructional Fee	\$ 16,113.26	\$ 17,708.26	\$ 1,595.00	9.9%	\$ 19,459.26	\$ 1,751.00	9.9%
Student Activity Fee	156.94	166.82	9.88	6.3%	169.94	3.12	1.9%
Technology Fee	384.66	392.46	7.80	2.0%	394.56	2.10	0.5%
Student Health Fee	211.52	218.72	7.20	3.4%	222.68	3.96	1.8%
Transportation Fee	109.92	113.12	3.20	2.9%	116.32	3.20	2.8%
Total Resident	\$ 16,976.30	\$ 18,599.38	\$ 1,623.08	9.6%	\$ 20,362.76	\$ 1,763.38	9.5%
Incremental Nonresident Instructional Fees	14,195.46	14,195.46	-	0.0%	14,195.46	-	0.0%
Total Nonresident	\$ 31,171.76	\$ 32,794.84	\$ 1,623.08	5.2%	\$ 34,558.22	\$ 1,763.38	5.4%
Nonresident Instructional Fee	\$ 30,308.72	\$ 31,903.72	\$ 1,595.00	5.3%	\$ 33,654.72	\$ 1,751.00	5.5%
<b>Bloomington Public and Environmental Affairs</b>							
Resident Students							
Instructional Fee	\$ 8,131.68	\$ 8,741.52	\$ 609.84	7.5%	\$ 9,397.20	\$ 655.68	7.5%
Student Activity Fee	156.94	166.82	9.88	6.3%	169.94	3.12	1.9%
Technology Fee	384.66	392.46	7.80	2.0%	394.56	2.10	0.5%
Student Health Fee	211.52	218.72	7.20	3.4%	222.68	3.96	1.8%
Transportation Fee	109.92	113.12	3.20	2.9%	116.32	3.20	2.8%
Total Resident	\$ 8,994.72	\$ 9,632.64	\$ 637.92	7.1%	\$ 10,300.70	\$ 668.06	6.9%
Incremental Nonresident Instructional Fees	11,167.20	11,666.40	499.20	4.5%	11,010.72	(655.68)	-5.6%
Total Nonresident	\$ 20,161.92	\$ 21,299.04	\$ 1,137.12	5.6%	\$ 21,311.42	\$ 12.38	0.1%
Nonresident Instructional Fee	\$ 19,298.88	\$ 20,407.92	\$ 1,109.04	5.7%	\$ 20,407.92	\$ -	0.0%

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2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>Bloomington Other Graduate Resident Students</b>							
Instructional Fee	\$ 7,007.28	\$ 7,007.28	\$ -	0.0%	\$ 7,007.28	\$ -	0.0%
Student Activity Fee	156.94	166.82	9.88	6.3%	169.94	3.12	1.9%
Technology Fee	384.66	392.46	7.80	2.0%	394.56	2.10	0.5%
Student Health Fee	211.52	218.72	7.20	3.4%	222.68	3.96	1.8%
Transportation Fee	109.92	113.12	3.20	2.9%	116.32	3.20	2.8%
Total Resident	\$ 7,870.32	\$ 7,898.40	\$ 28.08	0.4%	\$ 7,910.78	\$ 12.38	0.2%
Incremental Nonresident Instructional Fees	13,400.64	13,400.64	-	0.0%	13,400.64	-	0.0%
Total Nonresident	\$ 21,270.96	\$ 21,299.04	\$ 28.08	0.1%	\$ 21,311.42	\$ 12.38	0.1%
Nonresident Instructional Fee	\$ 20,407.92	\$ 20,407.92	\$ -	0.0%	\$ 20,407.92	\$ -	0.0%
<b>Bloomington Health, Physical Education, and Recreation Resident Students</b>							
Instructional Fee	\$ 7,007.28	\$ 7,287.60	\$ 280.32	4.0%	\$ 7,579.20	\$ 291.60	4.0%
Student Activity Fee	156.94	166.82	9.88	6.3%	169.94	3.12	1.9%
Technology Fee	384.66	392.46	7.80	2.0%	394.56	2.10	0.5%
Student Health Fee	211.52	218.72	7.20	3.4%	222.68	3.96	1.8%
Transportation Fee	109.92	113.12	3.20	2.9%	116.32	3.20	2.8%
Total Resident	\$ 7,870.32	\$ 8,178.72	\$ 308.40	3.9%	\$ 8,482.70	\$ 303.98	3.7%
Incremental Nonresident Instructional Fees	13,400.64	13,936.56	535.92	4.0%	14,493.84	557.28	4.0%
Total Nonresident	\$ 21,270.96	\$ 22,115.28	\$ 844.32	4.0%	\$ 22,976.54	\$ 861.26	3.9%
Nonresident Instructional Fee	\$ 20,407.92	\$ 21,224.16	\$ 816.24	4.0%	\$ 22,073.04	\$ 848.88	4.0%
<b>Bloomington Informatics Resident Students</b>							
Instructional Fee	\$ 7,007.28	\$ 7,708.08	\$ 700.80	10.0%	\$ 7,708.08	\$ -	0.0%
Student Activity Fee	156.94	166.82	9.88	6.3%	169.94	3.12	1.9%
Technology Fee	384.66	392.46	7.80	2.0%	394.56	2.10	0.5%
Student Health Fee	211.52	218.72	7.20	3.4%	222.68	3.96	1.8%
Transportation Fee	109.92	113.12	3.20	2.9%	116.32	3.20	2.8%
Total Resident	\$ 7,870.32	\$ 8,599.20	\$ 728.88	9.3%	\$ 8,611.58	\$ 12.38	0.1%
Incremental Nonresident Instructional Fees	13,400.64	14,740.56	1,339.92	10.0%	14,740.56	-	0.0%
Total Nonresident	\$ 21,270.96	\$ 23,339.76	\$ 2,068.80	9.7%	\$ 23,352.14	\$ 12.38	0.1%
Nonresident Instructional Fee	\$ 20,407.92	\$ 22,448.64	\$ 2,040.72	10.0%	\$ 22,448.64	\$ -	0.0%

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PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>IU Dentistry</b>							
Resident Students							
Instructional Fee	\$ 23,262.00	\$ 25,026.00	\$ 1,764.00	7.6%	\$ 26,278.00	\$ 1,252.00	5.0%
General Fee	-	-	-		-	-	
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 23,921.24	\$ 25,026.00	\$ 1,104.76	4.6%	\$ 26,278.00	\$ 1,252.00	5.0%
Incremental Nonresident Instructional Fees	29,382.00	30,324.00	942.00	3.2%	31,292.00	968.00	3.2%
Total Nonresident	\$ 53,303.24	\$ 55,350.00	\$ 2,046.76	3.8%	\$ 57,570.00	\$ 2,220.00	4.0%
Nonresident Instructional Fee	\$ 52,644.00	\$ 55,350.00	\$ 2,706.00	5.1%	\$ 57,570.00	\$ 2,220.00	4.0%
<b>IU Medicine</b>							
Resident Students							
Instructional Fee	\$ 27,151.20	\$ 28,504.00	\$ 1,352.80	5.0%	\$ 29,652.50	\$ 1,148.50	4.0%
General Fee	-	-	-		-	-	
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 27,810.44	\$ 28,504.00	\$ 693.56	2.5%	\$ 29,652.50	\$ 1,148.50	4.0%
Incremental Nonresident Instructional Fees	14,978.80	14,436.00	(542.80)	-3.6%	13,328.00	(1,108.00)	-7.7%
Total Nonresident	\$ 42,789.24	\$ 42,940.00	\$ 150.76	0.4%	\$ 42,980.50	\$ 40.50	0.1%
Nonresident Instructional Fee	\$ 42,130.00	\$ 42,940.00	\$ 810.00	1.9%	\$ 42,980.50	\$ 40.50	0.1%
<b>IU Medicine Biotechnology Master's</b>							
Resident Students							
Instructional Fee	\$ 24,480.00	\$ 24,480.00	\$ -	0.0%	\$ 24,480.00	\$ -	0.0%
General Fee	-	600.00	600.00		630.00	30.00	5.0%
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 25,139.24	\$ 25,080.00	\$ (59.24)	-0.2%	\$ 25,110.00	\$ 30.00	0.1%
Incremental Nonresident Instructional Fees	19,584.00	19,584.00	-	0.0%	19,584.00	-	0.0%
Total Nonresident	\$ 44,723.24	\$ 44,664.00	\$ (59.24)	-0.1%	\$ 44,694.00	\$ 30.00	0.1%
Nonresident Instructional Fee	\$ 44,064.00	\$ 44,064.00	\$ -	0.0%	\$ 44,064.00	\$ -	0.0%
<b>IU Master of Public Health</b>							
Resident Students							
Instructional Fee	\$ 8,617.20	\$ 9,048.00	\$ 430.80	5.0%	\$ 9,500.40	\$ 452.40	5.0%
General Fee	-	600.00	600.00		630.00	30.00	5.0%
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 9,276.44	\$ 9,648.00	\$ 371.56	4.0%	\$ 10,130.40	\$ 482.40	5.0%
Incremental Nonresident Instructional Fees	13,087.20	13,741.20	654.00	5.0%	14,427.60	686.40	5.0%
Total Nonresident	\$ 22,363.64	\$ 23,389.20	\$ 1,025.56	4.6%	\$ 24,558.00	\$ 1,168.80	5.0%
Nonresident Instructional Fee	\$ 21,704.40	\$ 22,789.20	\$ 1,084.80	5.0%	\$ 23,928.00	\$ 1,138.80	5.0%

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	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>IUPUI Business MBA</b>							
Resident Students							
Instructional Fee	\$ 12,960.00	\$ 15,000.00	\$ 2,040.00	15.7%	\$ 16,800.00	\$ 1,800.00	12.0%
General Fee	-	600.00	600.00		630.00	30.00	5.0%
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 13,619.24	\$ 15,600.00	\$ 1,980.76	14.5%	\$ 17,430.00	\$ 1,830.00	11.7%
Incremental Nonresident Instructional Fees	12,960.00	15,000.00	2,040.00	15.7%	16,800.00	1,800.00	12.0%
Total Nonresident	\$ 26,579.24	\$ 30,600.00	\$ 4,020.76	15.1%	\$ 34,230.00	\$ 3,630.00	11.9%
Nonresident Instructional Fee	\$ 25,920.00	\$ 30,000.00	\$ 4,080.00	15.7%	\$ 33,600.00	\$ 3,600.00	12.0%
<b>IUPUI Business MPA, MST</b>							
Resident Students							
Instructional Fee	\$ 10,800.00	\$ 11,880.00	\$ 1,080.00	10.0%	\$ 13,080.00	\$ 1,200.00	10.1%
General Fee	-	600.00	600.00		630.00	30.00	5.0%
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 11,459.24	\$ 12,480.00	\$ 1,020.76	8.9%	\$ 13,710.00	\$ 1,230.00	9.9%
Incremental Nonresident Instructional Fees	10,800.00	11,880.00	1,080.00	10.0%	13,080.00	1,200.00	10.1%
Total Nonresident	\$ 22,259.24	\$ 24,360.00	\$ 2,100.76	9.4%	\$ 26,790.00	\$ 2,430.00	10.0%
Nonresident Instructional Fee	\$ 21,600.00	\$ 23,760.00	\$ 2,160.00	10.0%	\$ 26,160.00	\$ 2,400.00	10.1%
<b>IUPU Columbus Business MBA</b>							
Resident Students							
Instructional Fee	\$ 7,446.24	\$ 8,116.32	\$ 670.08	9.0%	\$ 8,846.88	\$ 730.56	9.0%
Student Activity Fee	82.08	-	(82.08)	-100.0%	-	-	
Technology Fee	373.80	373.80	-	0.0%	373.80	-	0.0%
Total Resident	\$ 7,902.12	\$ 8,490.12	\$ 588.00	7.4%	\$ 9,220.68	\$ 730.56	8.6%
Incremental Nonresident Instructional Fees	12,709.20	13,853.04	1,143.84	9.0%	15,099.60	1,246.56	9.0%
Total Nonresident	\$ 20,611.32	\$ 22,343.16	\$ 1,731.84	8.4%	\$ 24,320.28	\$ 1,977.12	8.8%
Nonresident Instructional Fee	\$ 20,155.44	\$ 21,969.36	\$ 1,813.92	9.0%	\$ 23,946.48	\$ 1,977.12	9.0%
<b>IUPUI Education</b>							
Resident Students							
Instructional Fee	\$ 7,296.72	\$ 7,916.88	\$ 620.16	8.5%	\$ 8,510.64	\$ 593.76	7.5%
General Fee	-	600.00	600.00		630.00	30.00	5.0%
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 7,955.96	\$ 8,516.88	\$ 560.92	7.1%	\$ 9,140.64	\$ 623.76	7.3%
Incremental Nonresident Instructional Fees	13,953.60	15,139.68	1,186.08	8.5%	16,275.12	1,135.44	7.5%
Total Nonresident	\$ 21,909.56	\$ 23,656.56	\$ 1,747.00	8.0%	\$ 25,415.76	\$ 1,759.20	7.4%
Nonresident Instructional Fee	\$ 21,250.32	\$ 23,056.56	\$ 1,806.24	8.5%	\$ 24,785.76	\$ 1,729.20	7.5%

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>IUPUI Engineering</b>							
Resident Students							
Instructional Fee	\$ 7,225.44	\$ 7,586.40	\$ 360.96	5.0%	\$ 7,965.60	\$ 379.20	5.0%
General Fee	-	600.00	600.00		630.00	30.00	5.0%
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 7,884.68	\$ 8,186.40	\$ 301.72	3.8%	\$ 8,595.60	\$ 409.20	5.0%
Incremental Nonresident Instructional Fees	13,437.36	14,109.60	672.24	5.0%	14,815.20	705.60	5.0%
Total Nonresident	\$ 21,322.04	\$ 22,296.00	\$ 973.96	4.6%	\$ 23,410.80	\$ 1,114.80	5.0%
Nonresident Instructional Fee	\$ 20,662.80	\$ 21,696.00	\$ 1,033.20	5.0%	\$ 22,780.80	\$ 1,084.80	5.0%
<b>IUPUI Master of Fine Arts</b>							
Resident Students							
Instructional Fee	\$ 11,280.00	\$ 11,844.00	\$ 564.00	5.0%	\$ 12,435.60	\$ 591.60	5.0%
General Fee	-	600.00	600.00		630.00	30.00	5.0%
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 11,939.24	\$ 12,444.00	\$ 504.76	4.2%	\$ 13,065.60	\$ 621.60	5.0%
Incremental Nonresident Instructional Fees	8,400.00	8,820.00	420.00	5.0%	9,261.60	441.60	5.0%
Total Nonresident	\$ 20,339.24	\$ 21,264.00	\$ 924.76	4.5%	\$ 22,327.20	\$ 1,063.20	5.0%
Nonresident Instructional Fee	\$ 19,680.00	\$ 20,664.00	\$ 984.00	5.0%	\$ 21,697.20	\$ 1,033.20	5.0%
<b>IUPUI Health and Rehabilitation Sciences</b>							
Resident Students							
Instructional Fee	\$ 9,542.40	\$ 10,019.52	\$ 477.12	5.0%	\$ 10,520.40	\$ 500.88	5.0%
General Fee	-	600.00	600.00		630.00	30.00	5.0%
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 10,201.64	\$ 10,619.52	\$ 417.88	4.1%	\$ 11,150.40	\$ 530.88	5.0%
Incremental Nonresident Instructional Fees	11,015.04	10,019.52	(995.52)	-9.0%	10,520.40	500.88	5.0%
Total Nonresident	\$ 21,216.68	\$ 20,639.04	\$ (577.64)	-2.7%	\$ 21,670.80	\$ 1,031.76	5.0%
Nonresident Instructional Fee	\$ 20,557.44	\$ 20,039.04	\$ (518.40)	-2.5%	\$ 21,040.80	\$ 1,001.76	5.0%
<b>IUPUI Law (J.D.)</b>							
Resident Students							
Instructional Fee	\$ 15,564.60	\$ 17,562.90	\$ 1,998.30	12.8%	\$ 19,281.30	\$ 1,718.40	9.8%
Law Facility Fee	573.70	-	(573.70)	-100.0%	-	-	
General Fee	-	600.00	600.00		630.00	30.00	5.0%
Student Activity Fee	188.30	-	(188.30)	-100.0%	-	-	
Technology Fee	373.80	-	(373.80)	-100.0%	-	-	
General Services Fee	20.00	-	(20.00)	-100.0%	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	-100.0%	-	-	
Total Resident	\$ 16,797.54	\$ 18,162.90	\$ 1,365.36	8.1%	\$ 19,911.30	\$ 1,748.40	9.6%
Incremental Nonresident Instructional Fees	18,810.30	20,315.10	1,504.80	8.0%	22,346.70	2,031.60	10.0%
Total Nonresident	\$ 35,607.84	\$ 38,478.00	\$ 2,870.16	8.1%	\$ 42,258.00	\$ 3,780.00	9.8%
Nonresident Instructional Fee	\$ 34,374.90	\$ 37,878.00	\$ 3,503.10	10.2%	\$ 41,628.00	\$ 3,750.00	9.9%

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>IUPUI Library and Information Science</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 7,770.96	\$ 8,237.28	\$ 466.32	<b>6.0%</b>	\$ 8,731.44	\$ 494.16	<b>6.0%</b>
General Fee	-	600.00	600.00		630.00	30.00	<b>5.0%</b>
Student Activity Fee	188.30	-	(188.30)	<b>-100.0%</b>	-	-	
Technology Fee	373.80	-	(373.80)	<b>-100.0%</b>	-	-	
General Services Fee	20.00	-	(20.00)	<b>-100.0%</b>	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	<b>-100.0%</b>	-	-	
<b>Total Resident</b>	<b>\$ 8,430.20</b>	<b>\$ 8,837.28</b>	<b>\$ 407.08</b>	<b>4.8%</b>	<b>\$ 9,361.44</b>	<b>\$ 524.16</b>	<b>5.9%</b>
<b>Incremental Nonresident Instructional Fees</b>	<b>14,866.08</b>	<b>15,757.92</b>	<b>891.84</b>	<b>6.0%</b>	<b>16,703.52</b>	<b>945.60</b>	<b>6.0%</b>
<b>Total Nonresident</b>	<b>\$ 23,296.28</b>	<b>\$ 24,595.20</b>	<b>\$ 1,298.92</b>	<b>5.6%</b>	<b>\$ 26,064.96</b>	<b>\$ 1,469.76</b>	<b>6.0%</b>
<b>Nonresident Instructional Fee</b>	<b>\$ 22,637.04</b>	<b>\$ 23,995.20</b>	<b>\$ 1,358.16</b>	<b>6.0%</b>	<b>\$ 25,434.96</b>	<b>\$ 1,439.76</b>	<b>6.0%</b>
<b>IUPUI Nursing</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 10,213.68	\$ 10,418.40	\$ 204.72	<b>2.0%</b>	\$ 10,627.20	\$ 208.80	<b>2.0%</b>
General Fee	-	600.00	600.00		630.00	30.00	<b>5.0%</b>
Student Activity Fee	188.30	-	(188.30)	<b>-100.0%</b>	-	-	
Technology Fee	373.80	-	(373.80)	<b>-100.0%</b>	-	-	
General Services Fee	20.00	-	(20.00)	<b>-100.0%</b>	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	<b>-100.0%</b>	-	-	
<b>Total Resident</b>	<b>\$ 10,872.92</b>	<b>\$ 11,018.40</b>	<b>\$ 145.48</b>	<b>1.3%</b>	<b>\$ 11,257.20</b>	<b>\$ 238.80</b>	<b>2.2%</b>
<b>Incremental Nonresident Instructional Fees</b>	<b>20,676.00</b>	<b>21,088.80</b>	<b>412.80</b>	<b>2.0%</b>	<b>21,510.00</b>	<b>421.20</b>	<b>2.0%</b>
<b>Total Nonresident</b>	<b>\$ 31,548.92</b>	<b>\$ 32,107.20</b>	<b>\$ 558.28</b>	<b>1.8%</b>	<b>\$ 32,767.20</b>	<b>\$ 660.00</b>	<b>2.1%</b>
<b>Nonresident Instructional Fee</b>	<b>\$ 30,889.68</b>	<b>\$ 31,507.20</b>	<b>\$ 617.52</b>	<b>2.0%</b>	<b>\$ 32,137.20</b>	<b>\$ 630.00</b>	<b>2.0%</b>
<b>IUPUI Public and Environmental Affairs</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 7,700.16	\$ 8,085.12	\$ 384.96	<b>5.0%</b>	\$ 8,489.28	\$ 404.16	<b>5.0%</b>
General Fee	-	600.00	600.00		630.00	30.00	<b>5.0%</b>
Student Activity Fee	188.30	-	(188.30)	<b>-100.0%</b>	-	-	
Technology Fee	373.80	-	(373.80)	<b>-100.0%</b>	-	-	
General Services Fee	20.00	-	(20.00)	<b>-100.0%</b>	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	<b>-100.0%</b>	-	-	
<b>Total Resident</b>	<b>\$ 8,359.40</b>	<b>\$ 8,685.12</b>	<b>\$ 325.72</b>	<b>3.9%</b>	<b>\$ 9,119.28</b>	<b>\$ 434.16</b>	<b>5.0%</b>
<b>Incremental Nonresident Instructional Fees</b>	<b>10,966.08</b>	<b>11,514.48</b>	<b>548.40</b>	<b>5.0%</b>	<b>12,090.24</b>	<b>575.76</b>	<b>5.0%</b>
<b>Total Nonresident</b>	<b>\$ 19,325.48</b>	<b>\$ 20,199.60</b>	<b>\$ 874.12</b>	<b>4.5%</b>	<b>\$ 21,209.52</b>	<b>\$ 1,009.92</b>	<b>5.0%</b>
<b>Nonresident Instructional Fee</b>	<b>\$ 18,666.24</b>	<b>\$ 19,599.60</b>	<b>\$ 933.36</b>	<b>5.0%</b>	<b>\$ 20,579.52</b>	<b>\$ 979.92</b>	<b>5.0%</b>
<b>IUPUI Science</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 7,003.92	\$ 7,586.40	\$ 582.48	<b>8.3%</b>	\$ 7,965.60	\$ 379.20	<b>5.0%</b>
General Fee	-	600.00	600.00		630.00	30.00	<b>5.0%</b>
Student Activity Fee	188.30	-	(188.30)	<b>-100.0%</b>	-	-	
Technology Fee	-	-	-		-	-	
General Services Fee	20.00	-	(20.00)	<b>-100.0%</b>	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	<b>-100.0%</b>	-	-	
<b>Total Resident</b>	<b>\$ 7,289.36</b>	<b>\$ 8,186.40</b>	<b>\$ 897.04</b>	<b>12.3%</b>	<b>\$ 8,595.60</b>	<b>\$ 409.20</b>	<b>5.0%</b>
<b>Incremental Nonresident Instructional Fees</b>	<b>13,211.52</b>	<b>14,109.60</b>	<b>898.08</b>	<b>6.8%</b>	<b>14,815.20</b>	<b>705.60</b>	<b>5.0%</b>
<b>Total Nonresident</b>	<b>\$ 20,500.88</b>	<b>\$ 22,296.00</b>	<b>\$ 1,795.12</b>	<b>8.8%</b>	<b>\$ 23,410.80</b>	<b>\$ 1,114.80</b>	<b>5.0%</b>
<b>Nonresident Instructional Fee</b>	<b>\$ 20,215.44</b>	<b>\$ 21,696.00</b>	<b>\$ 1,480.56</b>	<b>7.3%</b>	<b>\$ 22,780.80</b>	<b>\$ 1,084.80</b>	<b>5.0%</b>

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>IUPUI Social Work</b>							
Resident Students							
Instructional Fee	\$ 6,985.20	\$ 7,668.00	\$ 682.80	<b>9.8%</b>	\$ 8,352.00	\$ 684.00	<b>8.9%</b>
General Fee	-	600.00	600.00		630.00	30.00	<b>5.0%</b>
Student Activity Fee	188.30	-	(188.30)	<b>-100.0%</b>	-	-	
Technology Fee	373.80	-	(373.80)	<b>-100.0%</b>	-	-	
General Services Fee	20.00	-	(20.00)	<b>-100.0%</b>	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	<b>-100.0%</b>	-	-	
Total Resident	\$ 7,644.44	\$ 8,268.00	\$ 623.56	<b>8.2%</b>	\$ 8,982.00	\$ 714.00	<b>8.6%</b>
Incremental Nonresident Instructional Fees	11,615.28	11,868.00	252.72	<b>2.2%</b>	12,168.00	300.00	<b>2.5%</b>
Total Nonresident	\$ 19,259.72	\$ 20,136.00	\$ 876.28	<b>4.5%</b>	\$ 21,150.00	\$ 1,014.00	<b>5.0%</b>
Nonresident Instructional Fee	\$ 18,600.48	\$ 19,536.00	\$ 935.52	<b>5.0%</b>	\$ 20,520.00	\$ 984.00	<b>5.0%</b>
<b>IUPUI Other Graduate</b>							
Resident Students							
Instructional Fee	\$ 6,224.40	\$ 6,535.20	\$ 310.80	<b>5.0%</b>	\$ 6,796.80	\$ 261.60	<b>4.0%</b>
General Fee	-	600.00	600.00		630.00	30.00	<b>5.0%</b>
Student Activity Fee	188.30	-	(188.30)	<b>-100.0%</b>	-	-	
Technology Fee	373.80	-	(373.80)	<b>-100.0%</b>	-	-	
General Services Fee	20.00	-	(20.00)	<b>-100.0%</b>	-	-	
Intercollegiate Athletics Fee	77.14	-	(77.14)	<b>-100.0%</b>	-	-	
Total Resident	\$ 6,883.64	\$ 7,135.20	\$ 251.56	<b>3.7%</b>	\$ 7,426.80	\$ 291.60	<b>4.1%</b>
Incremental Nonresident Instructional Fees	12,421.20	13,135.20	714.00	<b>5.7%</b>	13,660.80	525.60	<b>4.0%</b>
Total Nonresident	\$ 19,304.84	\$ 20,270.40	\$ 965.56	<b>5.0%</b>	\$ 21,087.60	\$ 817.20	<b>4.0%</b>
Nonresident Instructional Fee	\$ 18,645.60	\$ 19,670.40	\$ 1,024.80	<b>5.5%</b>	\$ 20,457.60	\$ 787.20	<b>4.0%</b>
<b>IUPU Columbus Other Graduate</b>							
Resident Students							
Instructional Fee	\$ 6,224.40	\$ 6,535.20	\$ 310.80	<b>5.0%</b>	\$ 6,796.80	\$ 261.60	<b>4.0%</b>
Student Activity Fee	82.08	-	(82.08)	<b>-100.0%</b>	-	-	
Technology Fee	373.80	373.80	-	<b>0.0%</b>	373.80	-	<b>0.0%</b>
Total Resident	\$ 6,680.28	\$ 6,909.00	\$ 228.72	<b>3.4%</b>	\$ 7,170.60	\$ 261.60	<b>3.8%</b>
Incremental Nonresident Instructional Fees	12,421.20	13,135.20	714.00	<b>5.7%</b>	13,660.80	525.60	<b>4.0%</b>
Total Nonresident	\$ 19,101.48	\$ 20,044.20	\$ 942.72	<b>4.9%</b>	\$ 20,831.40	\$ 787.20	<b>3.9%</b>
Nonresident Instructional Fee	\$ 18,645.60	\$ 19,670.40	\$ 1,024.80	<b>5.5%</b>	\$ 20,457.60	\$ 787.20	<b>4.0%</b>

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>East Graduate</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 5,030.40	\$ 5,201.52	\$ 171.12	<b>3.4%</b>	\$ 5,404.32	\$ 202.80	<b>3.9%</b>
Student Activity Fee	110.40	115.20	4.80	<b>4.3%</b>	120.00	4.80	<b>4.2%</b>
Technology Fee	267.20	269.90	2.70	<b>1.0%</b>	272.60	2.70	<b>1.0%</b>
Total Resident	\$ 5,408.00	\$ 5,586.62	\$ 178.62	<b>3.3%</b>	\$ 5,796.92	\$ 210.30	<b>3.8%</b>
Incremental Nonresident Instructional Fees	6,477.60	7,365.12	887.52	<b>13.7%</b>	8,318.40	953.28	<b>12.9%</b>
Total Nonresident	\$ 11,885.60	\$ 12,951.74	\$ 1,066.14	<b>9.0%</b>	\$ 14,115.32	\$ 1,163.58	<b>9.0%</b>
Nonresident Instructional Fee	\$ 11,508.00	\$ 12,566.64	\$ 1,058.64	<b>9.2%</b>	\$ 13,722.72	\$ 1,156.08	<b>9.2%</b>
<b>East Graduate Social Work</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 6,985.20	\$ 7,668.00	\$ 682.80	<b>9.8%</b>	\$ 8,352.00	\$ 684.00	<b>8.9%</b>
Student Activity Fee	110.40	115.20	4.80	<b>4.3%</b>	120.00	4.80	<b>4.2%</b>
Technology Fee	267.20	269.90	2.70	<b>1.0%</b>	272.60	2.70	<b>1.0%</b>
Total Resident	\$ 7,362.80	\$ 8,053.10	\$ 690.30	<b>9.4%</b>	\$ 8,744.60	\$ 691.50	<b>8.6%</b>
Incremental Nonresident Instructional Fees	11,615.28	11,868.00	252.72	<b>2.2%</b>	12,168.00	300.00	<b>2.5%</b>
Total Nonresident	\$ 18,978.08	\$ 19,921.10	\$ 943.02	<b>5.0%</b>	\$ 20,912.60	\$ 991.50	<b>5.0%</b>
Nonresident Instructional Fee	\$ 18,600.48	\$ 19,536.00	\$ 935.52	<b>5.0%</b>	\$ 20,520.00	\$ 984.00	<b>5.0%</b>

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>Kokomo Graduate</b>							
Resident Students							
Instructional Fee	\$ 5,026.80	\$ 5,192.64	\$ 165.84	<b>3.3%</b>	\$ 5,389.92	\$ 197.28	<b>3.8%</b>
Student Activity Fee	83.10	96.00	12.90	<b>15.5%</b>	99.60	3.60	<b>3.8%</b>
Technology Fee	333.60	333.60	-	<b>0.0%</b>	346.32	12.72	<b>3.8%</b>
Total Resident	\$ 5,443.50	\$ 5,622.24	\$ 178.74	<b>3.3%</b>	\$ 5,835.84	\$ 213.60	<b>3.8%</b>
Incremental Nonresident Instructional Fees	6,471.60	6,742.80	271.20	<b>4.2%</b>	7,058.64	315.84	<b>4.7%</b>
Total Nonresident	\$ 11,915.10	\$ 12,365.04	\$ 449.94	<b>3.8%</b>	\$ 12,894.48	\$ 529.44	<b>4.3%</b>
Nonresident Instructional Fee	\$ 11,498.40	\$ 11,935.44	\$ 437.04	<b>3.8%</b>	\$ 12,448.56	\$ 513.12	<b>4.3%</b>
<b>Kokomo Graduate Business</b>							
Resident Students							
Instructional Fee	\$ 6,499.20	\$ 6,713.76	\$ 214.56	<b>3.3%</b>	\$ 6,968.88	\$ 255.12	<b>3.8%</b>
Student Activity Fee	83.10	96.00	12.90	<b>15.5%</b>	99.60	3.60	<b>3.8%</b>
Technology Fee	333.60	333.60	-	<b>0.0%</b>	346.32	12.72	<b>3.8%</b>
Total Resident	\$ 6,915.90	\$ 7,143.36	\$ 227.46	<b>3.3%</b>	\$ 7,414.80	\$ 271.44	<b>3.8%</b>
Incremental Nonresident Instructional Fees	8,107.20	8,447.76	340.56	<b>4.2%</b>	8,844.48	396.72	<b>4.7%</b>
Total Nonresident	\$ 15,023.10	\$ 15,591.12	\$ 568.02	<b>3.8%</b>	\$ 16,259.28	\$ 668.16	<b>4.3%</b>
Nonresident Instructional Fee	\$ 14,606.40	\$ 15,161.52	\$ 555.12	<b>3.8%</b>	\$ 15,813.36	\$ 651.84	<b>4.3%</b>
<b>Kokomo Graduate Executive Public Management</b>							
Resident Students							
Instructional Fee	\$ 6,499.20	\$ 6,713.76	\$ 214.56	<b>3.3%</b>	\$ 6,968.88	\$ 255.12	<b>3.8%</b>
Student Activity Fee	83.10	96.00	12.90	<b>15.5%</b>	99.60	3.60	<b>3.8%</b>
Technology Fee	333.60	333.60	-	<b>0.0%</b>	346.32	12.72	<b>3.8%</b>
Total Resident	\$ 6,915.90	\$ 7,143.36	\$ 227.46	<b>3.3%</b>	\$ 7,414.80	\$ 271.44	<b>3.8%</b>
Incremental Nonresident Instructional Fees	8,107.20	8,447.76	340.56	<b>4.2%</b>	8,844.48	396.72	<b>4.7%</b>
Total Nonresident	\$ 15,023.10	\$ 15,591.12	\$ 568.02	<b>3.8%</b>	\$ 16,259.28	\$ 668.16	<b>4.3%</b>
Nonresident Instructional Fee	\$ 14,606.40	\$ 15,161.52	\$ 555.12	<b>3.8%</b>	\$ 15,813.36	\$ 651.84	<b>4.3%</b>

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>Northwest Graduate</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 4,959.60	\$ 5,306.40	\$ 346.80	<b>7.0%</b>	\$ 5,678.40	\$ 372.00	<b>7.0%</b>
Student Activity Fee	121.20	121.20	-	<b>0.0%</b>	121.20	-	<b>0.0%</b>
Technology Fee	320.00	320.00	-	<b>0.0%</b>	320.00	-	<b>0.0%</b>
Total Resident	\$ 5,400.80	\$ 5,747.60	\$ 346.80	<b>6.4%</b>	\$ 6,119.60	\$ 372.00	<b>6.5%</b>
Incremental Nonresident Instructional Fees	6,582.00	7,042.80	460.80	<b>7.0%</b>	7,534.80	492.00	<b>7.0%</b>
Total Nonresident	\$ 11,982.80	\$ 12,790.40	\$ 807.60	<b>6.7%</b>	\$ 13,654.40	\$ 864.00	<b>6.8%</b>
Nonresident Instructional Fee	\$ 11,541.60	\$ 12,349.20	\$ 807.60	<b>7.0%</b>	\$ 13,213.20	\$ 864.00	<b>7.0%</b>
<b>Northwest Graduate Business</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 5,685.60	\$ 6,084.00	\$ 398.40	<b>7.0%</b>	\$ 6,510.00	\$ 426.00	<b>7.0%</b>
Student Activity Fee	121.20	121.20	-	<b>0.0%</b>	121.20	-	<b>0.0%</b>
Technology Fee	320.00	320.00	-	<b>0.0%</b>	320.00	-	<b>0.0%</b>
Total Resident	\$ 6,126.80	\$ 6,525.20	\$ 398.40	<b>6.5%</b>	\$ 6,951.20	\$ 426.00	<b>6.5%</b>
Incremental Nonresident Instructional Fees	7,656.00	8,191.20	535.20	<b>7.0%</b>	8,764.80	573.60	<b>7.0%</b>
Total Nonresident	\$ 13,782.80	\$ 14,716.40	\$ 933.60	<b>6.8%</b>	\$ 15,716.00	\$ 999.60	<b>6.8%</b>
Nonresident Instructional Fee	\$ 13,341.60	\$ 14,275.20	\$ 933.60	<b>7.0%</b>	\$ 15,274.80	\$ 999.60	<b>7.0%</b>
<b>Northwest Graduate Business Weekend MBA (All-Inclusive Rate)</b>							
Resident Students	\$ 25,000.00	\$ 35,000.00	\$ 10,000.00	<b>40.0%</b>	\$ 35,000.00	\$ -	<b>0.0%</b>
Nonresident Students	\$ 38,000.00	\$ 53,000.00	\$ 15,000.00	<b>39.5%</b>	\$ 53,000.00	\$ -	<b>0.0%</b>
<b>Northwest Graduate Social Work</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 5,895.60	\$ 6,484.80	\$ 589.20	<b>10.0%</b>	\$ 7,068.00	\$ 583.20	<b>9.0%</b>
Student Activity Fee	121.20	121.20	-	<b>0.0%</b>	121.20	-	<b>0.0%</b>
Technology Fee	320.00	320.00	-	<b>0.0%</b>	320.00	-	<b>0.0%</b>
Total Resident	\$ 6,336.80	\$ 6,926.00	\$ 589.20	<b>9.3%</b>	\$ 7,509.20	\$ 583.20	<b>8.4%</b>
Incremental Nonresident Instructional Fees	8,134.80	8,948.40	813.60	<b>10.0%</b>	9,753.60	805.20	<b>9.0%</b>
Total Nonresident	\$ 14,471.60	\$ 15,874.40	\$ 1,402.80	<b>9.7%</b>	\$ 17,262.80	\$ 1,388.40	<b>8.7%</b>
Nonresident Instructional Fee	\$ 14,030.40	\$ 15,433.20	\$ 1,402.80	<b>10.0%</b>	\$ 16,821.60	\$ 1,388.40	<b>9.0%</b>

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>South Bend Graduate</b>							
Resident Students							
Instructional Fee	\$ 5,095.20	\$ 5,293.92	\$ 198.72	3.9%	\$ 5,526.96	\$ 233.04	4.4%
Student Activity Fee	114.20	117.00	2.80	2.5%	120.00	3.00	2.6%
Technology Fee	324.80	325.00	0.20	0.1%	327.00	2.00	0.6%
Total Resident	\$ 5,534.20	\$ 5,735.92	\$ 201.72	3.6%	\$ 5,973.96	\$ 238.04	4.1%
Incremental Nonresident Instructional Fees							
Total Nonresident	\$ 7,446.00	\$ 7,736.40	\$ 290.40	3.9%	\$ 8,076.72	\$ 340.32	4.4%
Nonresident Instructional Fee	\$ 12,980.20	\$ 13,472.32	\$ 492.12	3.8%	\$ 14,050.68	\$ 578.36	4.3%
	\$ 12,541.20	\$ 13,030.32	\$ 489.12	3.9%	\$ 13,603.68	\$ 573.36	4.4%
<b>South Bend Graduate Business</b>							
Resident Students							
Instructional Fee	\$ 6,145.20	\$ 6,384.96	\$ 239.76	3.9%	\$ 6,666.00	\$ 281.04	4.4%
Student Activity Fee	114.20	117.00	2.80	2.5%	120.00	3.00	2.6%
Technology Fee	324.80	325.00	0.20	0.1%	327.00	2.00	0.6%
Total Resident	\$ 6,584.20	\$ 6,826.96	\$ 242.76	3.7%	\$ 7,113.00	\$ 286.04	4.2%
Incremental Nonresident Instructional Fees							
Total Nonresident	\$ 8,685.60	\$ 9,024.24	\$ 338.64	3.9%	\$ 9,421.20	\$ 396.96	4.4%
Nonresident Instructional Fee	\$ 15,269.80	\$ 15,851.20	\$ 581.40	3.8%	\$ 16,534.20	\$ 683.00	4.3%
	\$ 14,830.80	\$ 15,409.20	\$ 578.40	3.9%	\$ 16,087.20	\$ 678.00	4.4%
<b>South Bend Graduate Nursing</b>							
Resident Students							
Instructional Fee	\$ 6,084.00	\$ 6,321.36	\$ 237.36	3.9%	\$ 6,599.52	\$ 278.16	4.4%
Student Activity Fee	114.20	117.00	2.80	2.5%	120.00	3.00	2.6%
Technology Fee	324.80	325.00	0.20	0.1%	327.00	2.00	0.6%
Total Resident	\$ 6,523.00	\$ 6,763.36	\$ 240.36	3.7%	\$ 7,046.52	\$ 283.16	4.2%
Incremental Nonresident Instructional Fees							
Total Nonresident	\$ 11,650.80	\$ 12,105.12	\$ 454.32	3.9%	\$ 12,637.68	\$ 532.56	4.4%
Nonresident Instructional Fee	\$ 18,173.80	\$ 18,868.48	\$ 694.68	3.8%	\$ 19,684.20	\$ 815.72	4.3%
	\$ 17,734.80	\$ 18,426.48	\$ 691.68	3.9%	\$ 19,237.20	\$ 810.72	4.4%
<b>South Bend Graduate Social Work</b>							
Resident Students							
Instructional Fee	\$ 5,463.60	\$ 5,676.72	\$ 213.12	3.9%	\$ 5,926.56	\$ 249.84	4.4%
Student Activity Fee	114.20	117.00	2.80	2.5%	120.00	3.00	2.6%
Technology Fee	324.80	325.00	0.20	0.1%	327.00	2.00	0.6%
Total Resident	\$ 5,902.60	\$ 6,118.72	\$ 216.12	3.7%	\$ 6,373.56	\$ 254.84	4.2%
Incremental Nonresident Instructional Fees							
Total Nonresident	\$ 7,849.20	\$ 8,155.20	\$ 306.00	3.9%	\$ 8,514.00	\$ 358.80	4.4%
Nonresident Instructional Fee	\$ 13,751.80	\$ 14,273.92	\$ 522.12	3.8%	\$ 14,887.56	\$ 613.64	4.3%
	\$ 13,312.80	\$ 13,831.92	\$ 519.12	3.9%	\$ 14,440.56	\$ 608.64	4.4%

INDIANA UNIVERSITY  
2009-11 OPERATING BUDGETS

PROPOSED Instructional Fee and Mandatory Fees Assessed a Full-Time Graduate/Professional Student, Annual

	2008-09 Rates	2009-10			2010-11		
		Proposed Rates	Amount Change	Percent Change	Proposed Rates	Amount Change	Percent Change
<b>Southeast Graduate</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 5,136.00	\$ 5,352.00	\$ 216.00	<b>4.2%</b>	\$ 5,568.00	\$ 216.00	<b>4.0%</b>
Student Activity Fee	120.00	122.40	2.40	<b>2.0%</b>	127.20	4.80	<b>3.9%</b>
Technology Fee	339.60	350.40	10.80	<b>3.2%</b>	363.60	13.20	<b>3.8%</b>
Total Resident	\$ 5,595.60	\$ 5,824.80	\$ 229.20	<b>4.1%</b>	\$ 6,058.80	\$ 234.00	<b>4.0%</b>
Incremental Nonresident Instructional Fees	6,537.60	6,792.00	254.40	<b>3.9%</b>	7,056.00	264.00	<b>3.9%</b>
Total Nonresident	\$ 12,133.20	\$ 12,616.80	\$ 483.60	<b>4.0%</b>	\$ 13,114.80	\$ 498.00	<b>3.9%</b>
Nonresident Instructional Fee	\$ 11,673.60	\$ 12,144.00	\$ 470.40	<b>4.0%</b>	\$ 12,624.00	\$ 480.00	<b>4.0%</b>
<b>Southeast Graduate Business</b>							
<b>Resident Students</b>							
Instructional Fee	\$ 7,200.00	\$ 7,776.00	\$ 576.00	<b>8.0%</b>	\$ 8,088.00	\$ 312.00	<b>4.0%</b>
Student Activity Fee	120.00	122.40	2.40	<b>2.0%</b>	127.20	4.80	<b>3.9%</b>
Technology Fee	339.60	350.40	10.80	<b>3.2%</b>	363.60	13.20	<b>3.8%</b>
Total Resident	\$ 7,659.60	\$ 8,248.80	\$ 589.20	<b>7.7%</b>	\$ 8,578.80	\$ 330.00	<b>4.0%</b>
Incremental Nonresident Instructional Fees	7,632.00	8,232.00	600.00	<b>7.9%</b>	8,568.00	336.00	<b>4.1%</b>
Total Nonresident	\$ 15,291.60	\$ 16,480.80	\$ 1,189.20	<b>7.8%</b>	\$ 17,146.80	\$ 666.00	<b>4.0%</b>
Nonresident Instructional Fee	\$ 14,832.00	\$ 16,008.00	\$ 1,176.00	<b>7.9%</b>	\$ 16,656.00	\$ 648.00	<b>4.0%</b>